

2023 Aberdeen Budget

40 Units Monthly Fee	2022 Final \$75	2023 Budget \$75
Income		
Dues	33,000	36,000
Interest	1,570	1,600
Fines and Violations	75	0
Late Fees	0	0
Total Income	34,645	37,600
Expenses		
Insurance	836	850
Landscaping	24,959	26,000
Office Supplies	128	150
Snow Removal	600	1,500
Taxes and Preparation	637	650
Electricity and Water	5,949	6,000
Management	5,760	5,760
Pest Control	300	0
Board Member Credit	3,000	3,000
Cameras	0	6,000
Reserve Contribution	0	0
Total Expenses	42,169	49,910
Net Operating Income	-7,524	-12,310